

INFORMATION SERVICES

FINANCIAL REPORT 2019 – 2024

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2024 REPORT ('000 BGN)

REVENUE

141,564

EXPENSES

124,506

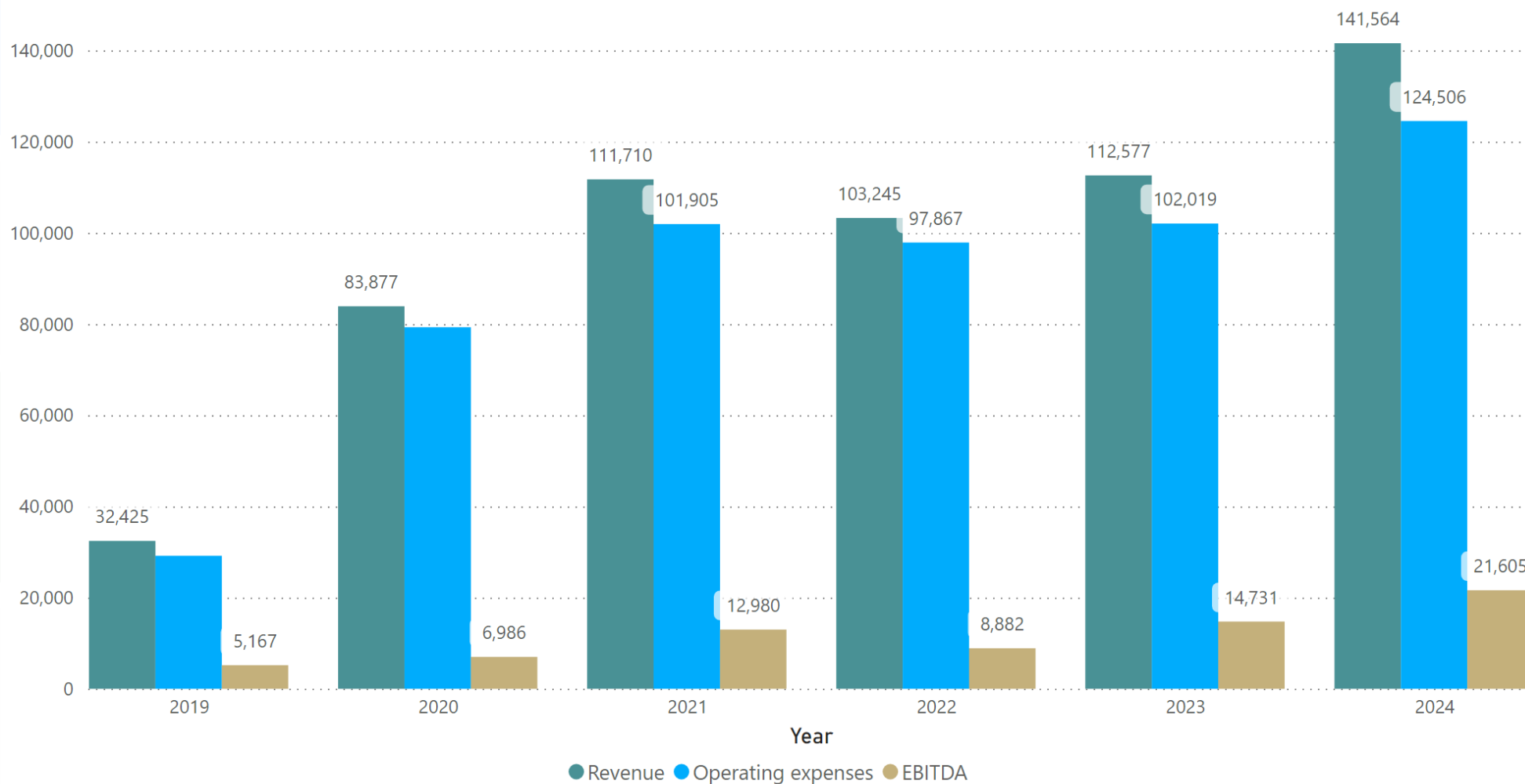
EBITDA

21,605

EBITDA / REVENUE, %

15%

FINANCIAL STATEMENTS 2019-2024



2024 REPORT

Average number of
employees

615

Average wages per
employee

5,670

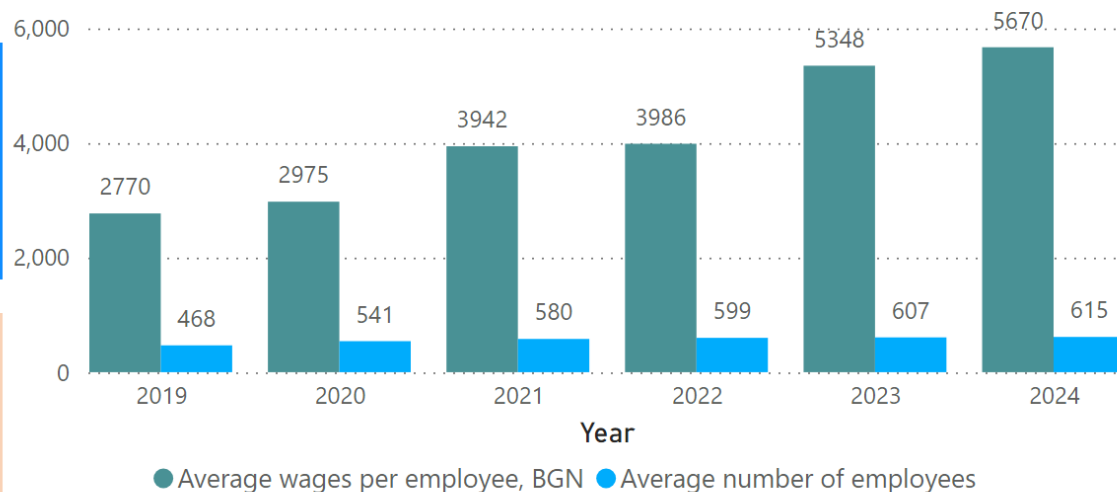
Revenue per employee

19K

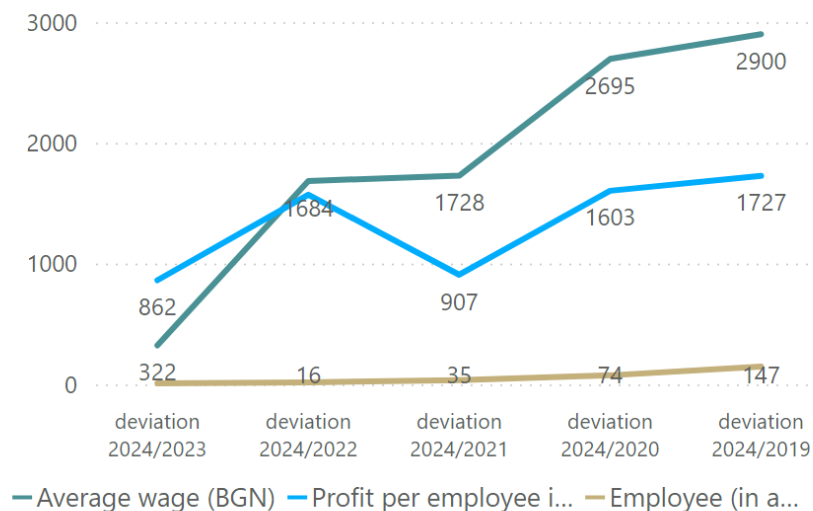
Profit per employee

2,297

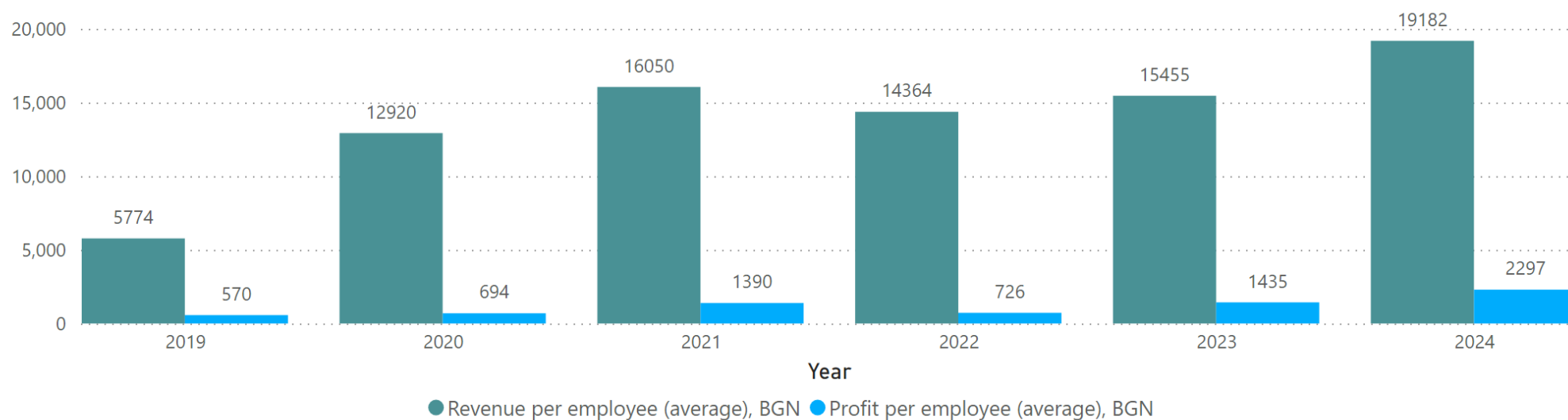
Employee and Average wages (2019-2024)



DEVIATIONS relative to 2024



Average wages per employee (2019-2024)



2024 REPORT

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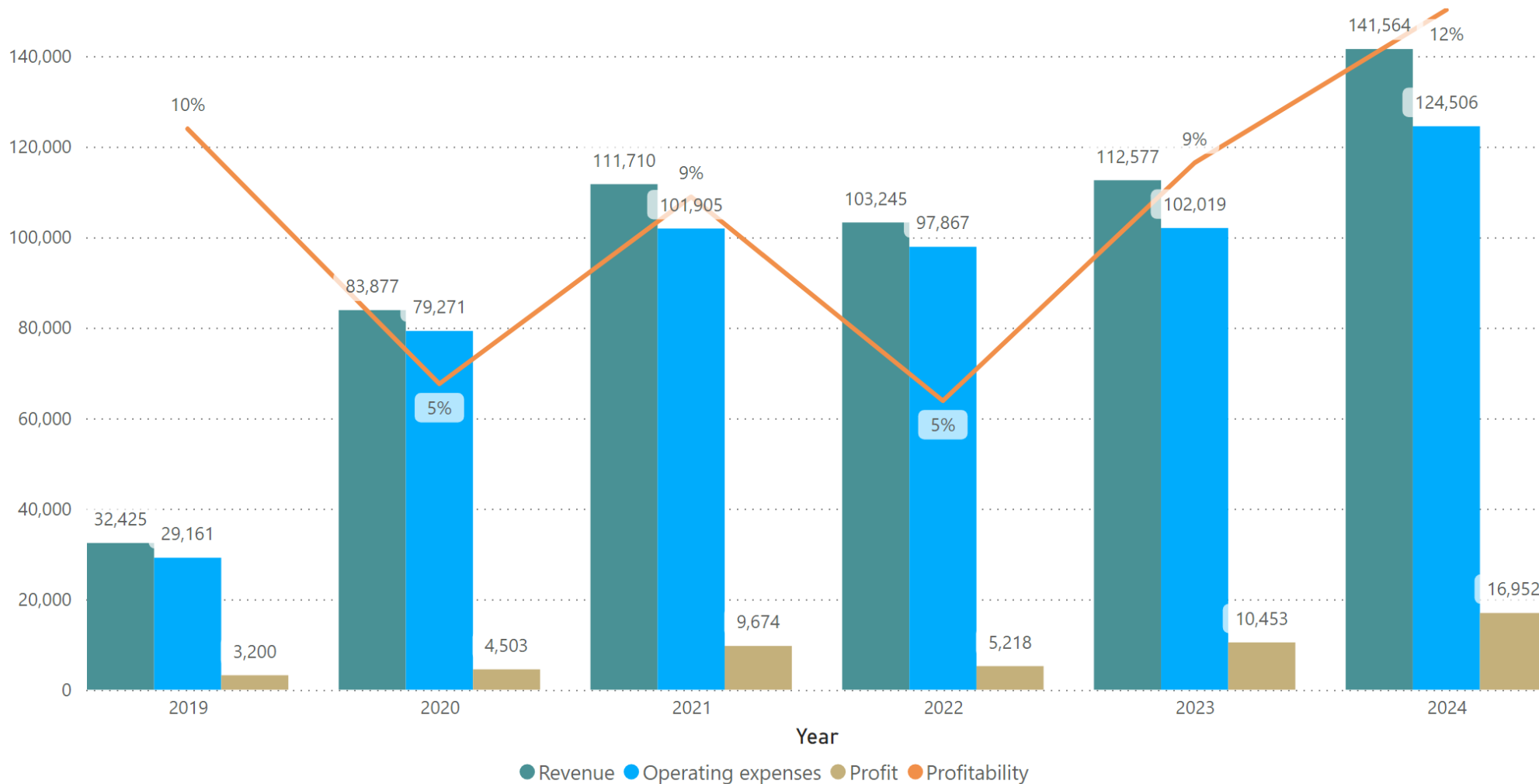
PROFIT

16,952

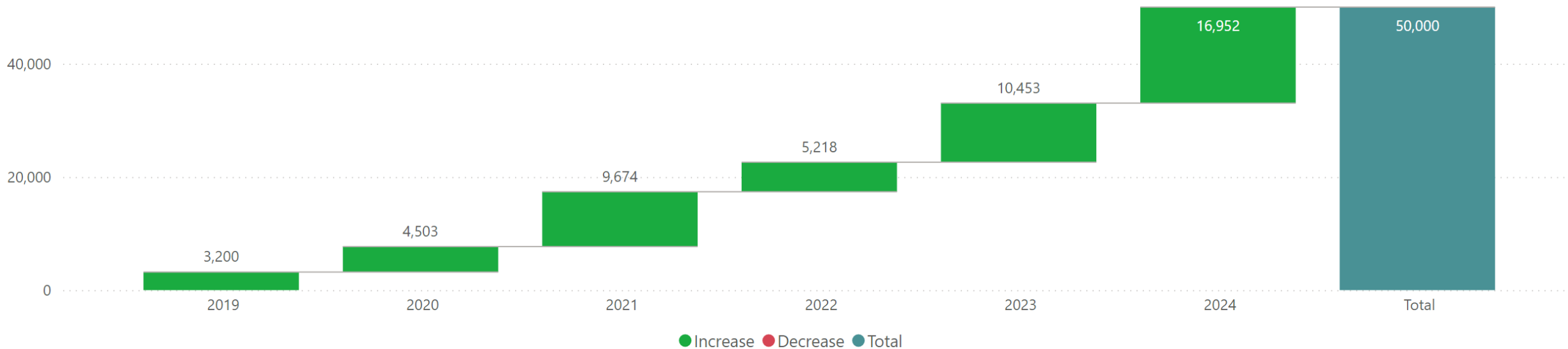
PROFITABILITY

12%

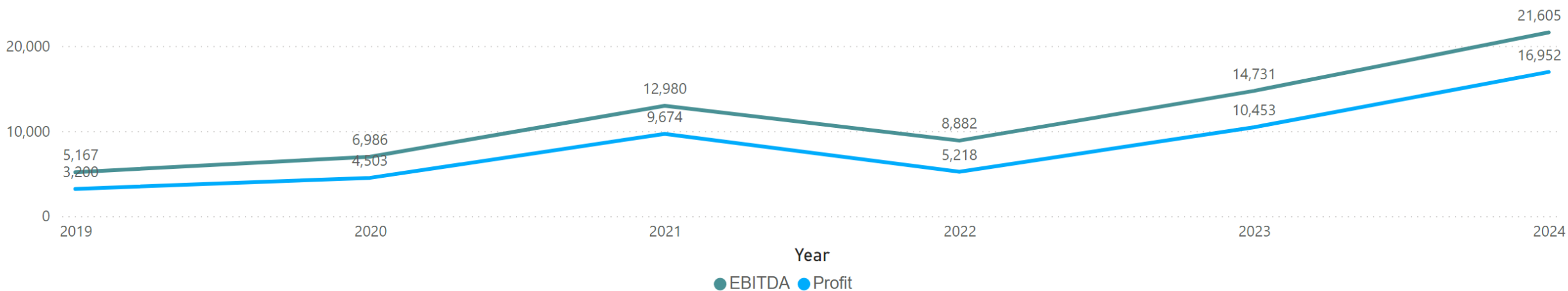
FINANCIAL STATEMENTS 2019-2024



ACCUMULATED RESULT for 2019-2024 ('000 BGN)



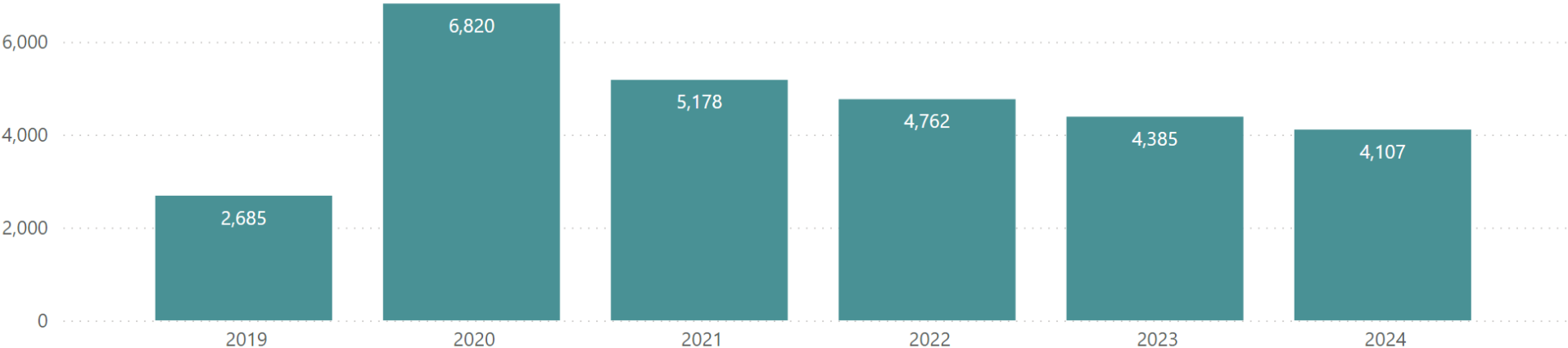
PROFIT vs. EBITDA for 2019-2024 ('000 BGN)



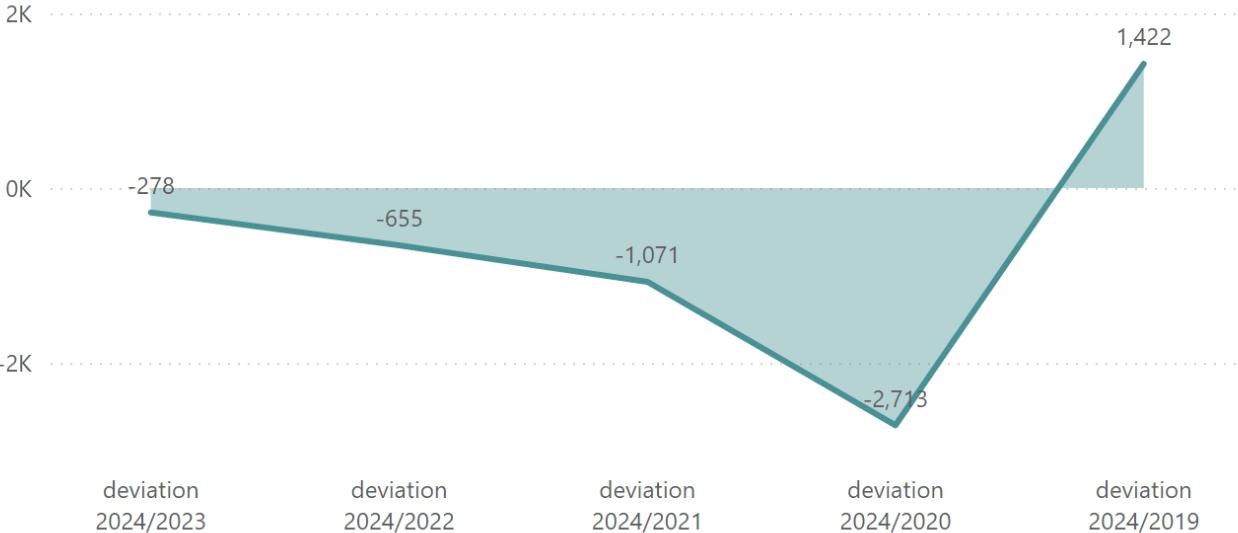
INVESTMENTS

4,107

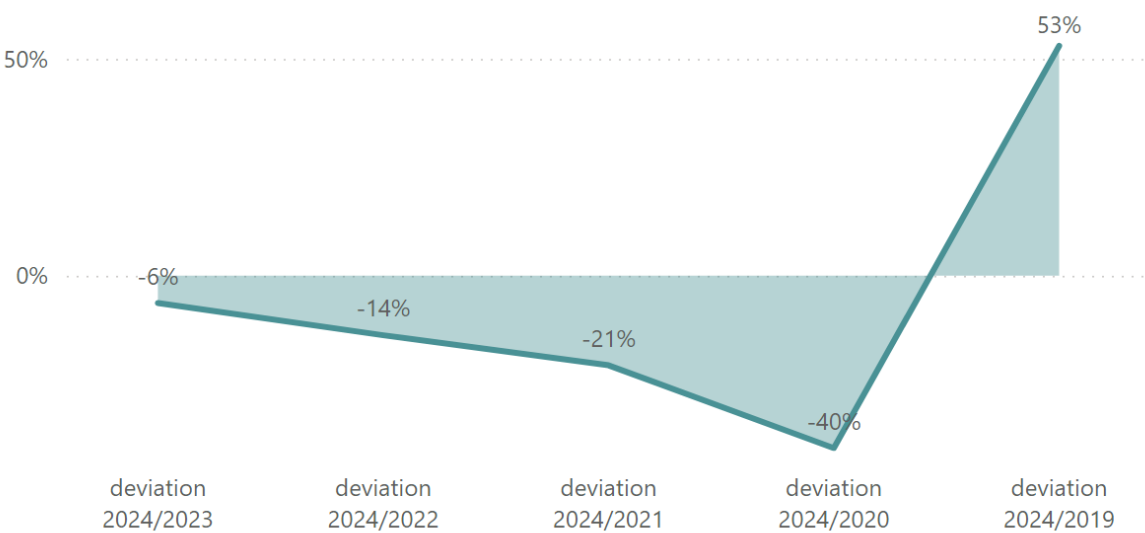
INVESTMENTS IN FIXED ASSETS (per years)



INVESTMENTS DEVIATIONS RELATIVE TO 2024 (in amounts)



INVESTMENTS DEVIATIONS RELATIVE TO 2024 (in %)

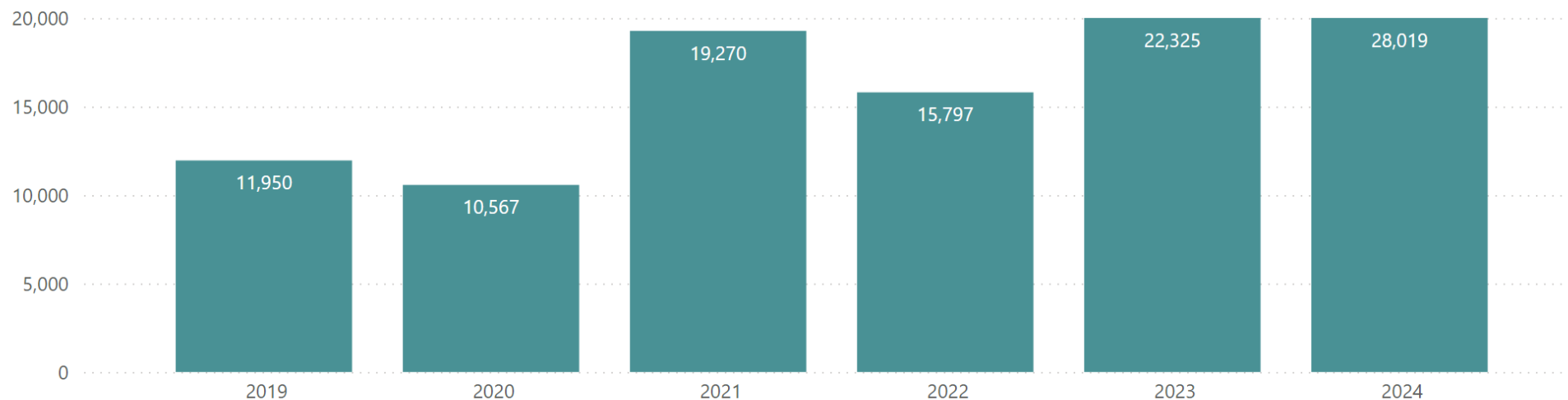


CASH AND CASH EQUIVALENTS

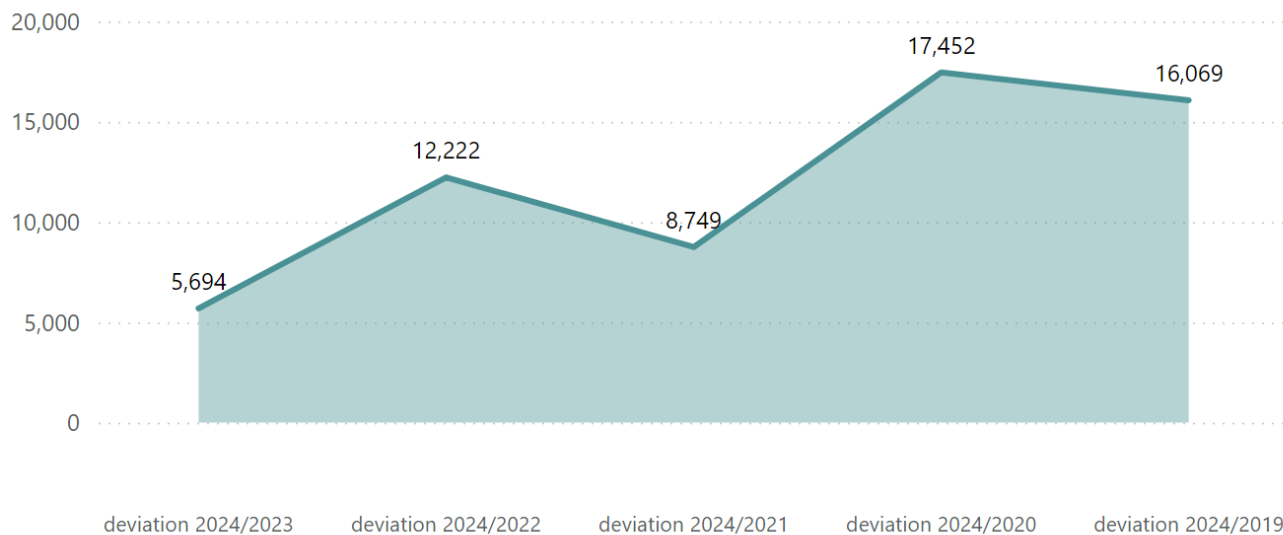
CASH AND CASH EQUIVALETS 2024

28,019

CASH BALANCE PER YEARS



DEVIATION IN CASH BALANCE RELATIVE TO 2024 ('000 BGN)



DEVIATION IN CASH BALANCE RELATIVE TO 2024 (in %)

