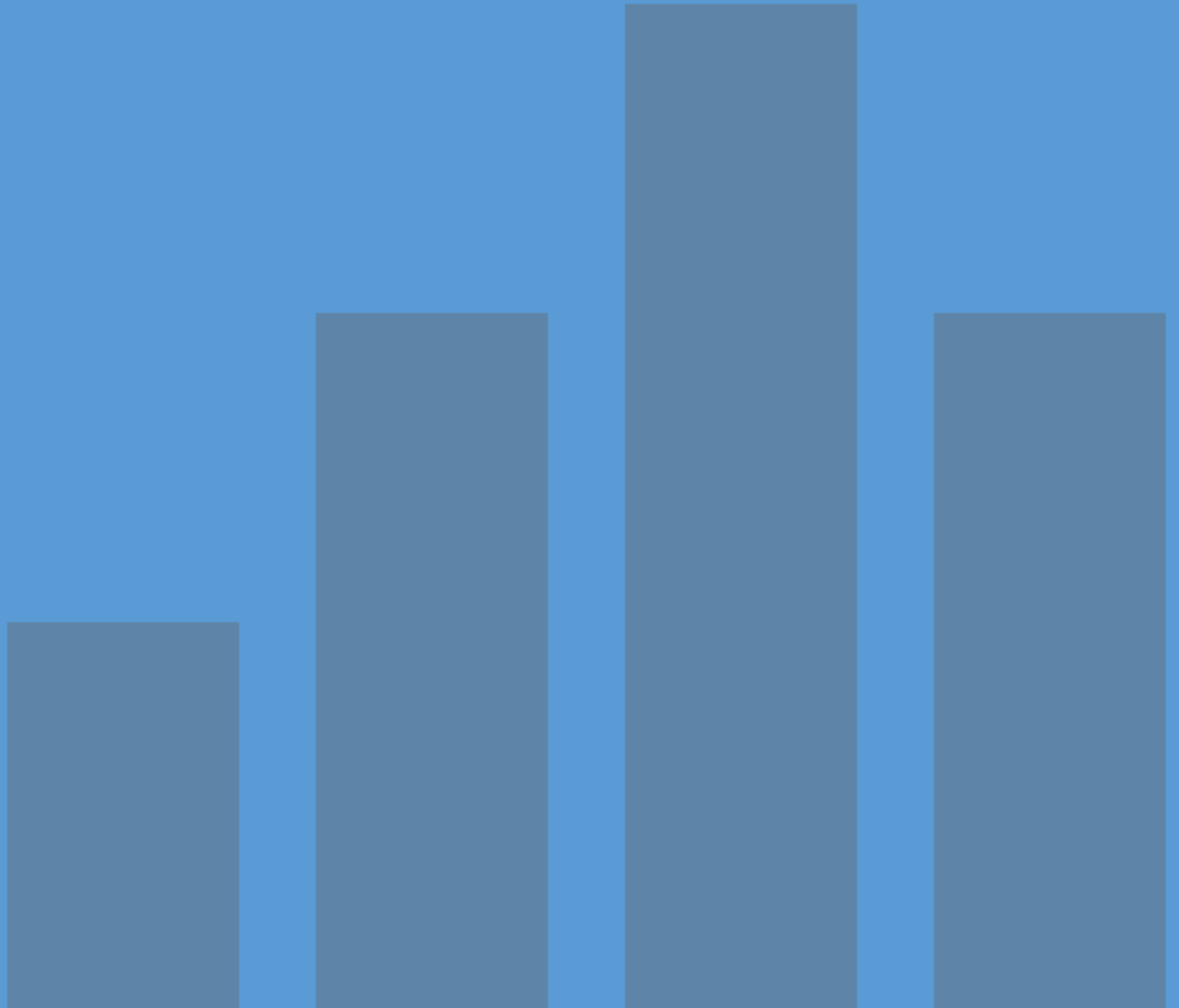


INFORMATION SERVICES

FINANCIAL REPORT 2015 – 2022

[View in Power BI](#) ↗



2022 REPORT ('000 BGN)

REVENUE

103,245

EXPENSES

97,867

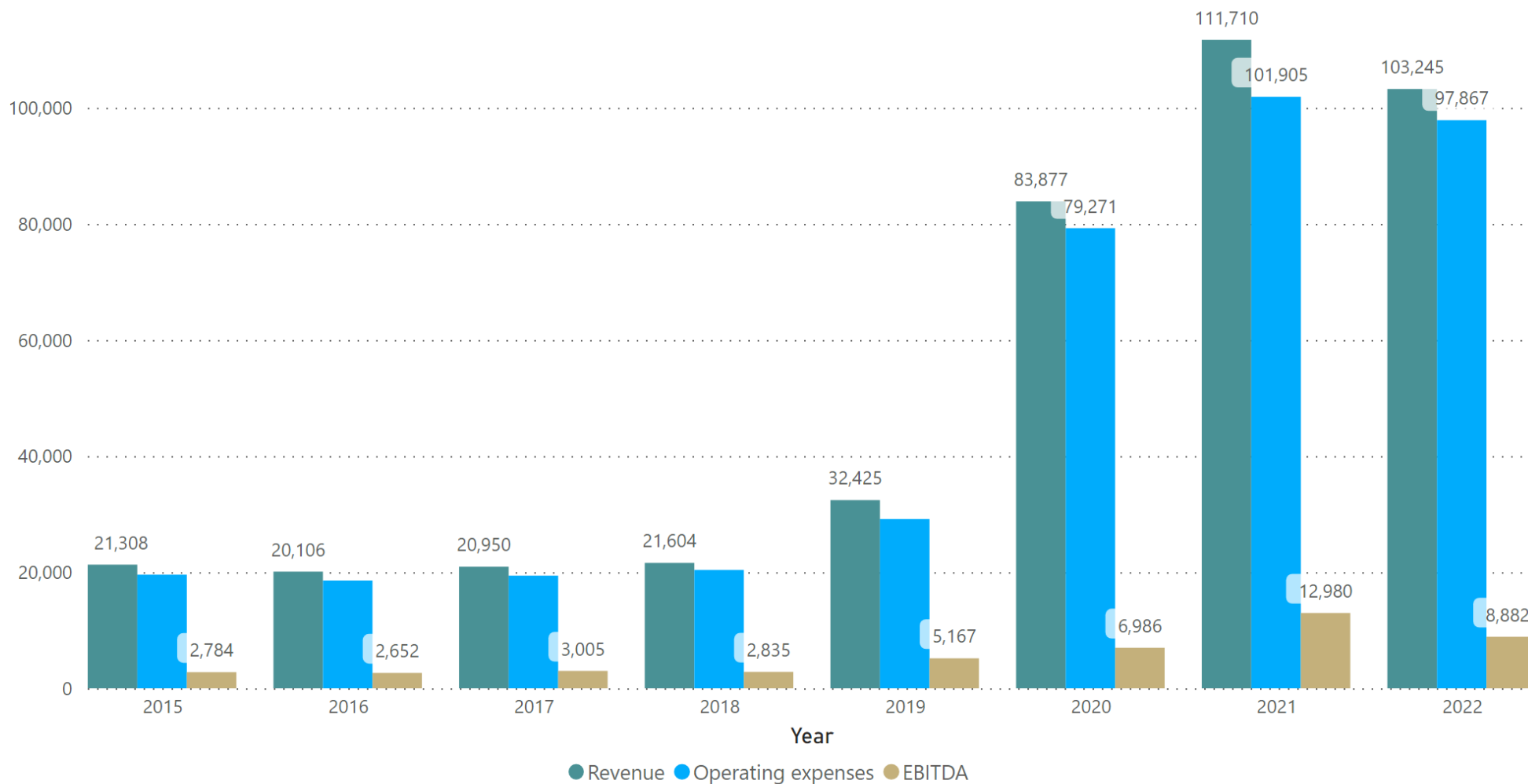
EBITDA

8,882

EBITDA / REVENUE, %

9%

FINANCIAL STATEMENTS 2015-2022



2022 REPORT

Average number of employees

599

Average wages per employee

3,986

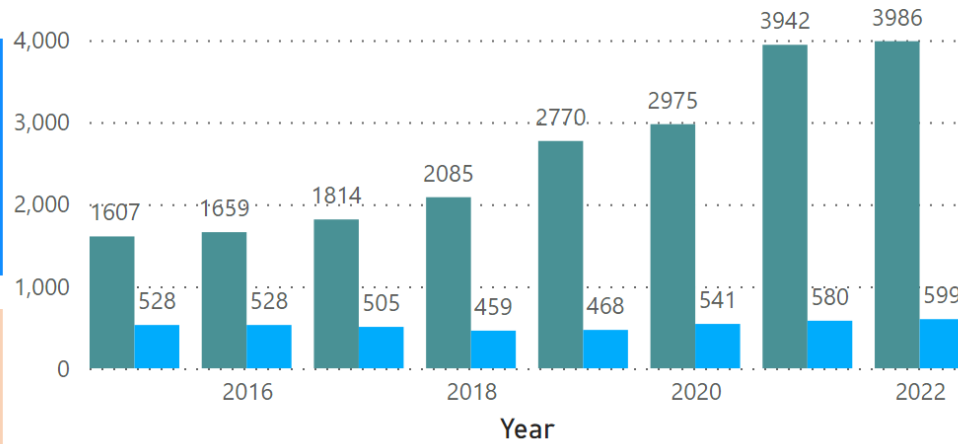
Revenue per employee

14K

Profit per employee

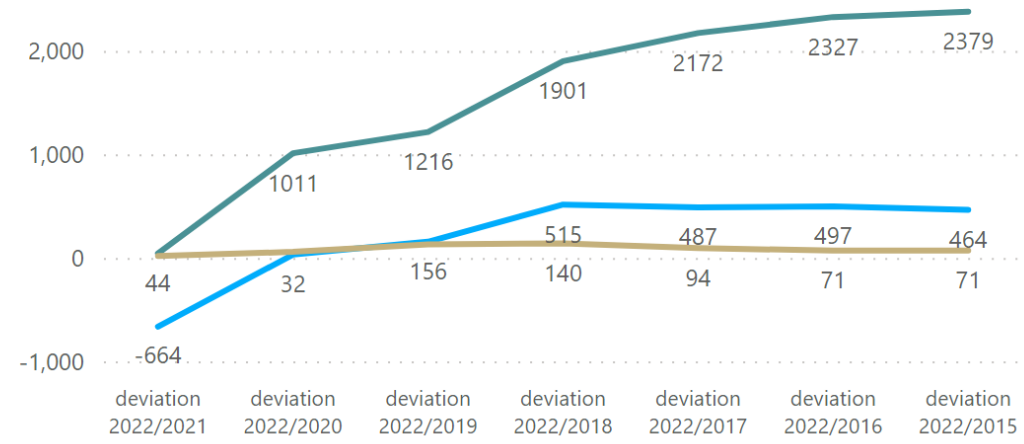
726

Employee and Average wages (2015-2022)



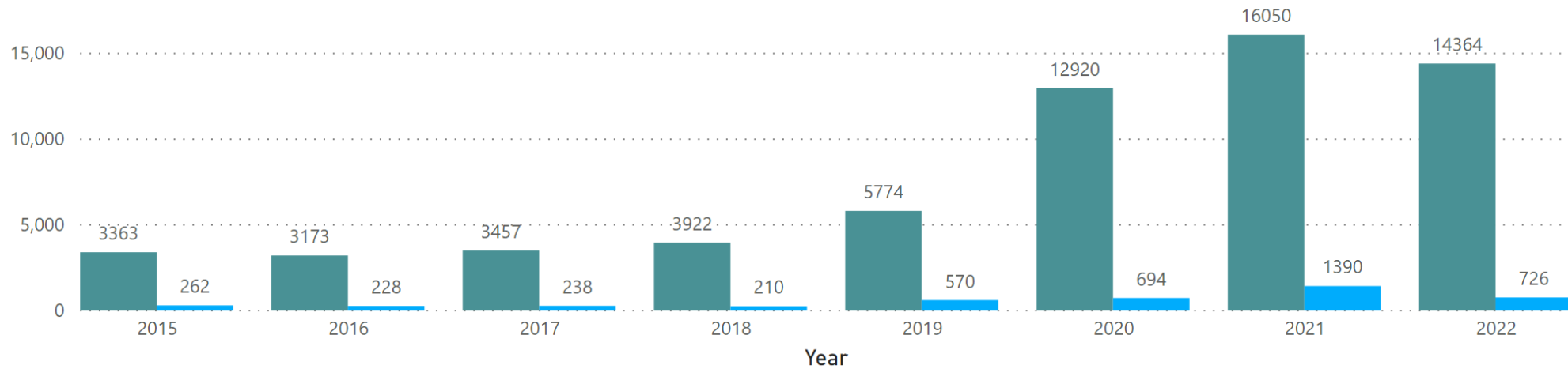
● Average wages per employee, BGN ● Average number of employees

DEVIATIONS relative to 2022



— Average wage (BGN) — Profit per employee in bgn (average) — Employee (in amount)

Average wages per employee (2015-2022)



● Revenue per employee (average), BGN ● Profit per employee (average), BGN

2022 REPORT

REVENUE

103,245

EXPENSES

97,867

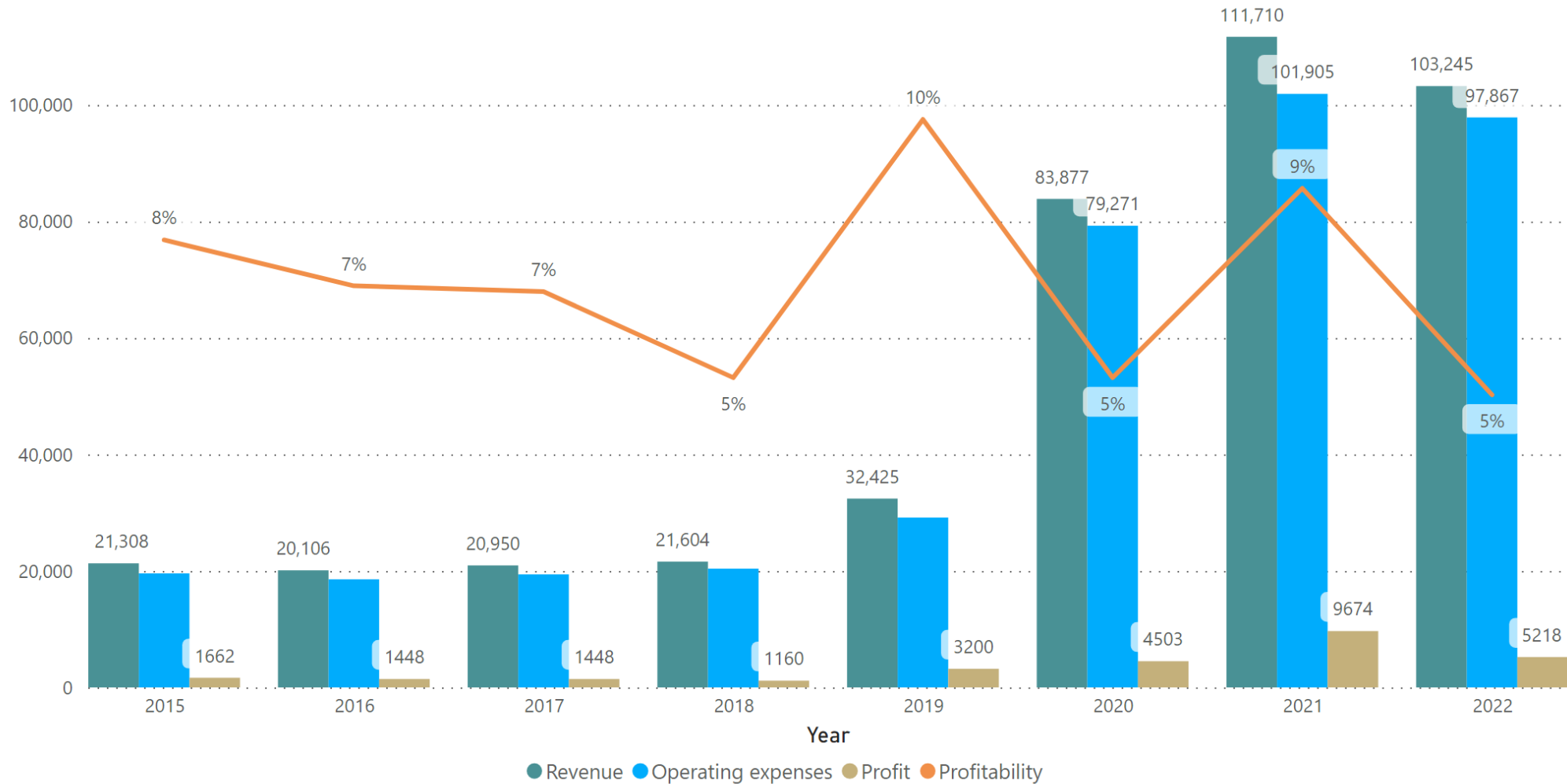
PROFIT

5,218

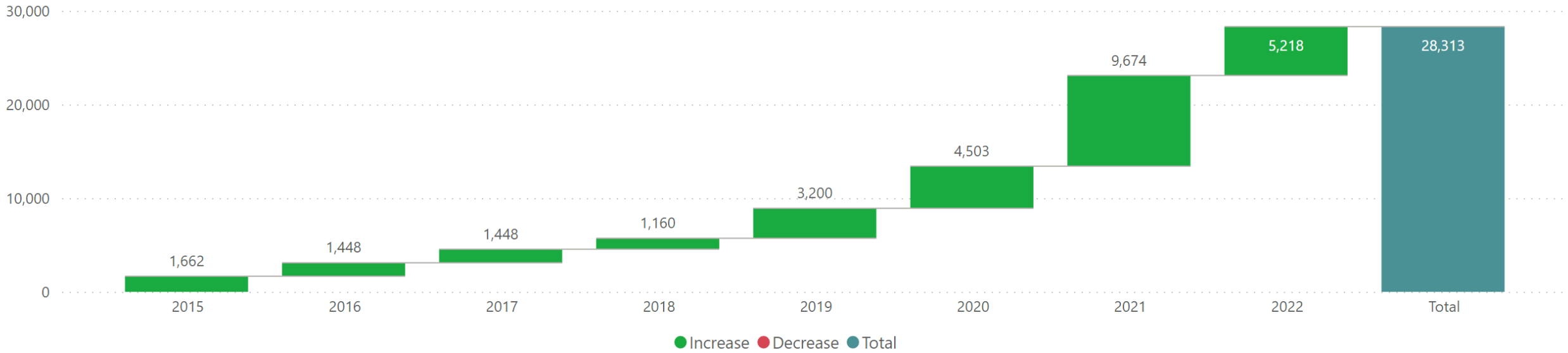
PROFITABILITY

5%

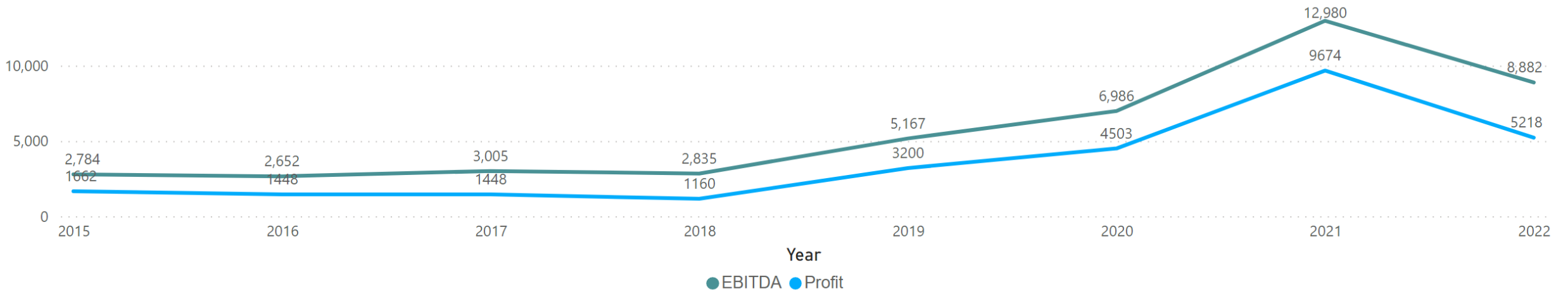
FINANCIAL STATEMENTS 2015-2022



ACCUMULATED RESULT for 2015-2022 ('000 BGN)



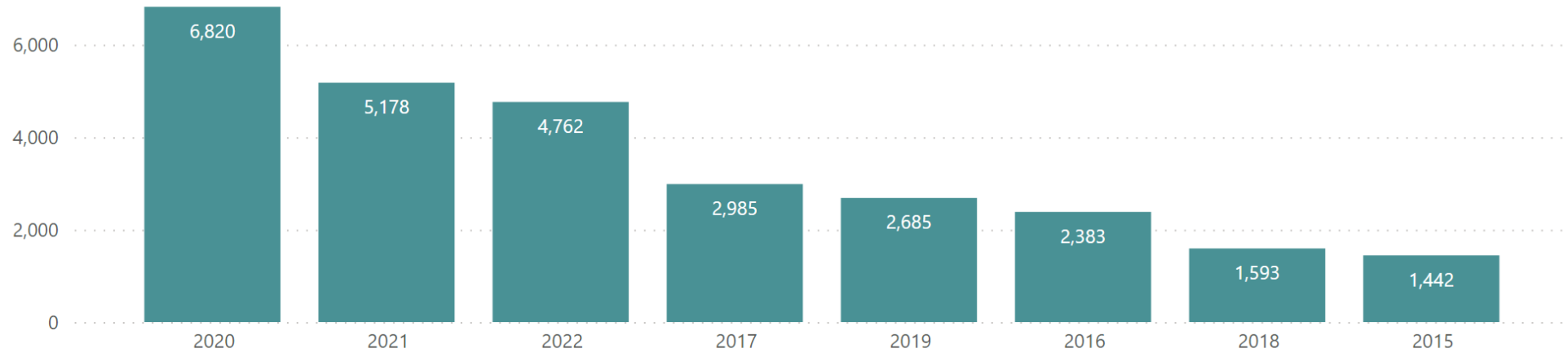
PROFIT vs. EBITDA for 2015-2022 ('000 BGN)



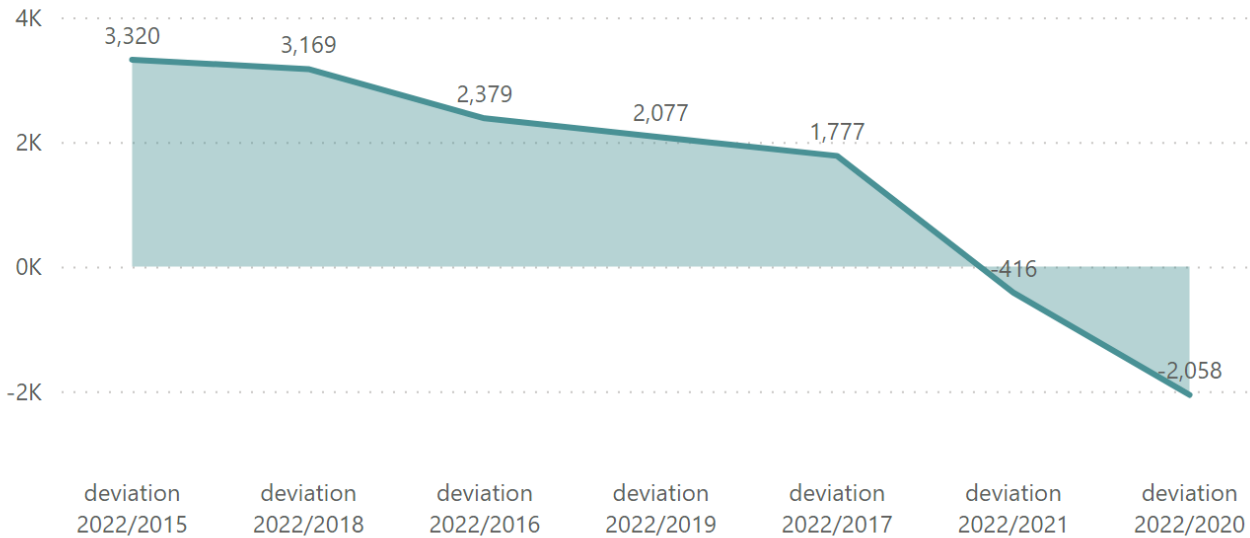
INVESTMENTS

4,762

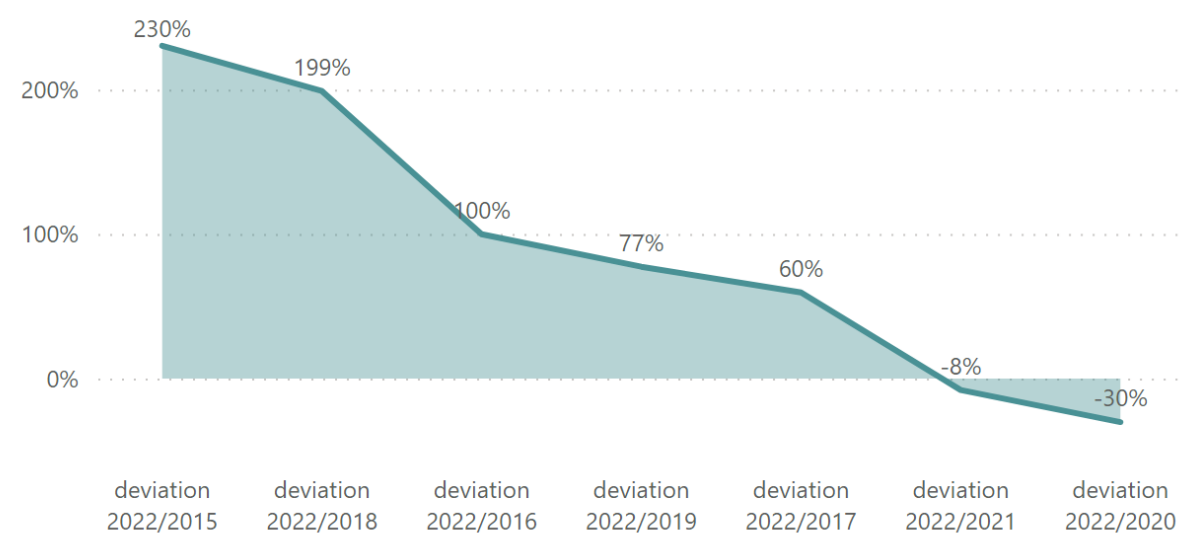
INVESTMENTS IN FIXED ASSETS (per years)



INVESTMENTS DEVIATIONS RELATIVE TO 2022 (in amounts)

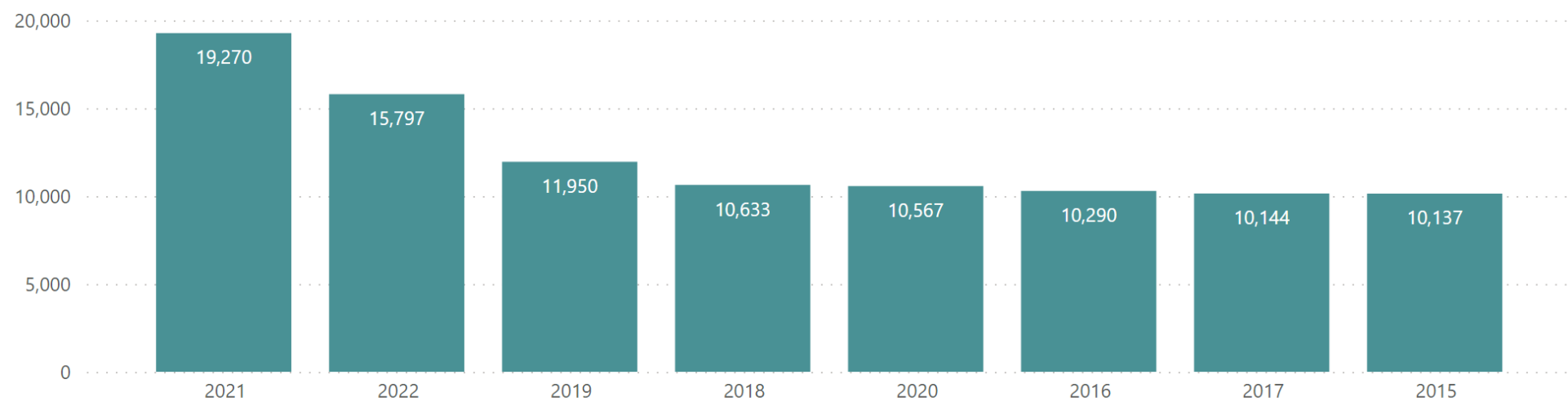


INVESTMENTS DEVIATIONS RELATIVE TO 2022 (in %)



CASH AND CASH EQUIVALENTS

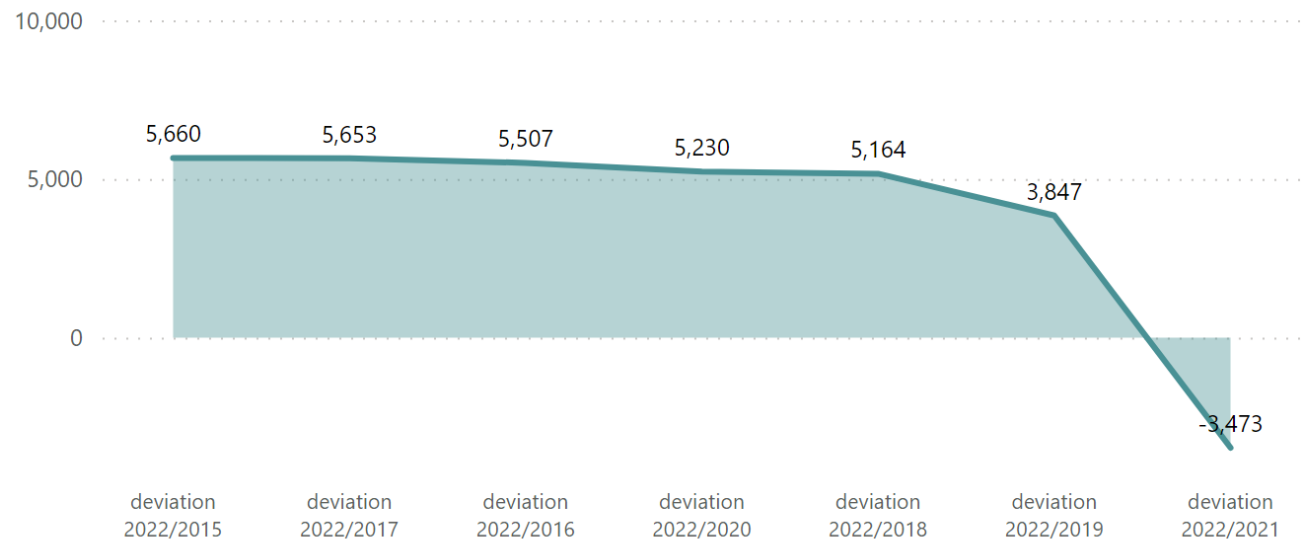
CASH BALANCE PER YEARS



CASH AND CASH EQUIVALETS 2022

15,797

DEVIATION IN CASH BALANCE RELATIVE TO 2022 ('000 BGN)



DEVIATION IN CASH BALANCE RELATIVE TO 2022 (in %)

